

INSTITUTO MUNICIPAL DE LAS MUJERES DE MINERAL DE LA REFORMA HIDALGO
HIDALGO

Estado Analítico Mensual de Ingresos
Al 31/dic./2024

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$27.75	\$0.00	\$0.68	\$1.39	\$2.00	\$2.44	\$2.90	\$2.84	\$3.35	\$3.65	\$3.30	\$3.34	\$1.86	\$27.75	\$0.00
51-01	Productos	\$27.75	\$0.00	\$0.68	\$1.39	\$2.00	\$2.44	\$2.90	\$2.84	\$3.35	\$3.65	\$3.30	\$3.34	\$1.86	\$27.75	\$0.00
51-01-01	INTERESES GENERADOS	\$27.75	\$0.00	\$0.68	\$1.39	\$2.00	\$2.44	\$2.90	\$2.84	\$3.35	\$3.65	\$3.30	\$3.34	\$1.86	\$27.75	\$0.00
93	Subsidios y Subvenciones	\$2,884,261.39	\$210,437.96	\$210,437.96	\$210,437.96	\$210,437.96	\$210,437.96	\$210,437.96	\$238,535.96	\$408,908.31	\$214,451.96	\$214,451.96	\$214,451.96	\$330,833.48	\$2,884,261.39	\$0.00
93-0001	SUBSIDIO DEL MUNICIPIO DE MINE	\$2,884,261.39	\$210,437.96	\$210,437.96	\$210,437.96	\$210,437.96	\$210,437.96	\$210,437.96	\$238,535.96	\$408,908.31	\$214,451.96	\$214,451.96	\$214,451.96	\$330,833.48	\$2,884,261.39	\$0.00
Total		\$2,884,289.14	\$210,437.96	\$210,438.64	\$210,439.35	\$210,439.96	\$210,440.40	\$210,440.86	\$238,538.80	\$408,911.66	\$214,455.61	\$214,455.26	\$214,455.30	\$330,835.34	\$2,884,289.14	\$0.00